Rush VAlley

FISCAL YEAR 2006 - 2007

## **CERTIFICATION OF BUDGET**

## ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

At least seven days prior to its adoption, the mayor shall prepare for the ensuing year, on form provided by the State Auditor, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for each fund shall be filed with the State Auditor within 30 days after adoption.

I, the undersigned, certify that the attached budget document  Town for the fiscal year's approved and adopted by resolution or ordinance dated public hearing meeting the requirements specified in Utah Co	ending 300	2006 as
[1] 10-5-109 (no increase in tax rate - final budget ad [ ] 59-2-919 (increase in tax rate - final budget adopt	opted before June ed before Augus	te 22) t 17)
was held on June 2/ for all budgetary funds.		
Subscribed and sworn to this day of Sune 3/5, 2006	Signed:	(Budget Officer)
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## Town of Rush Valley

2006-2007 Fiscal Year

Expenditures 2005					
Nature of Expenditure	Prior year actual	current estimate	Approved Budget 06-07		
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GENERAL GOVERNMENT					
Administration	8055	10276	\$12,910.00		
Professional Services	9200	10418	\$10,000.00		
Permits	3343		· · · · · · · · · · · · · · · · · · ·		
Utilities	7916	6734	<b>\$8,00</b> 0.00		
nsurance	9520	5951	<b>\$7,00</b> 0.00		
Ward Endineering			<b>\$5,00</b> 0.00		
Election		710			
PUBLIC SAFETY FEMA Grant	25236	2144	<del></del>		
Fire Department	13355	11906	\$14,500.00		
Fire Department Grant		15922	\$1,627.00		
HIGHWAY & STREETS					
Repair & Maintenance	44328	3387	\$38,000.00		
capital outlay for Roads			\$24,000.00		
SANITATION (garbage)	400	400	<b>\$393</b> .00		
			<del></del>		
CULTURE & RECREATION			· · · · · · · · · · · · · · · · · · ·		
Recreation	3803	9978	<b>\$3,20</b> 0.00		
Parks	2424	5084	<b>\$5,70</b> 0.00		
Rush Valley Days		337	· · · · · · · · · · · · · · · · · · ·		
CEMETERY	696	902	\$6,860.00		
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Planning & Zoning	220				
NADITAL OUTLAN ODDO ODANT		0.4000			
CAPITAL OUTLAY - CDBG GRANT		31889	\$148,111.00		
Building Remodel	89	3723			
			*****		
TOTAL EVENION IDEC	00470	172000	\$20E 204 00		
TOTAL EXPENDITURES	88173	172098	\$285,301.00		
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## Town of Rush Valley

2006-2007 Fiscal Year

**General Fund Revenues** 

General Fund Revenues	(and the second	<b>,一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个</b>	
Source of Revenues			
	2005	CONTROL CONTROL OF THE CONTROL OF TH	3 de Section de Company de la Company de Com
TAXES			
General Property Tax - current	\$18,672.00	\$14,174.00	\$15,000.00
Prior Years Taxes - delinquent			
General Sales & Use Taxes	\$36,196.00	<b>\$3</b> 3,335.00	\$36, <b>00</b> 0.00
Fee-in-Lieu of Property Taxes	\$4,384.00	\$3,243.00	\$4,000.00
Vehicle tax	\$86.00	\$69.00	\$90.00
Redemptions	\$920.00	\$542.00	\$500.00
LICENSES AND PERMITS			
Business License & Permits	\$4,261.00	\$1,210.00	
Building Permits		\$3,842.00	\$7,000.00
INTERGOVERNMENT REVENUE			
Federal Grant CDBG		\$31,889.00	\$148,111.00
State Grants Wildlands		\$17,549.00	<b>\$140,111100</b>
FEMA Grant		\$26,110.00	
Class "C" Roads Fund Allotment	\$38,991.00	\$33,035.00	\$62,000.00
Liquor Fund Allotment	\$158.00	Ψου,υου.ου	ψ02,000.00
Grants from Local Units Mitigation	\$6,000.00	\$6,000.00	\$6,000.00
FEMA Reimbursement	\$2,879.00	\$2,549.00	40,000.00
SECP	\$1,400.00	Ψ2,043.00	\$1,400.00
Donation to Fire Deptartment	\$305.00		Ψ1,400.00
CHARGES FOR SERVICES			
Cemeteries	\$900.00	\$900.00	\$500.00
Miscellaneous			
MISCELLANEOUS REVENUE			
Interest Earnings	\$2,482.00	\$3,169.00	\$4,000.00
Rents - Water sales		\$100.00	\$700.00
Sales of Assets		\$511.00	
Recreation Grant	\$8,000.00		
Rush Valley Days		\$1,000.00	
TOTAL REVENUES	\$125,634.00	\$179,227.00	\$285,301.00
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